ZIGNAGO VETRO

PRESS RELEASE

In accordance with Consob Resolution 11971/99 and subsequent amendments and supplements

Board of Directors of Zignago Vetro S.p.A.
approves 2026 Half-Year Report

Revenue growth on Q2 2026 compared to Q2 of 2025 drives operating margins and net profit for the 2H of the year.

- **Revenues of Euro 303.9 million (-1.5% on Euro 308.5 million in 2025), of which exports account for 31.7%;**

- **EBITDA of Euro 58.7 million (19.3% margin), +14.3% on Euro 51.3 million in 2025 (16.6% margin);**

- **EBIT of Euro 24.6 million (8.1% margin), +52% on Euro 16.2 million in 2025 (5.2% margin);**

- **Net Profit of Euro 16.4 million (5.4% margin), +85.9% on Euro 8.8 million in 2025 (2.9% margin);**

Operating cash generation, before investments, of Euro 57.3 million (Euro 68.3 million in H1 2025).

Net financial debt of Euro 272.4 million (Euro 300.4 million at 30 June 2025), following an investment outlay of Euro 41.7 million and for dividends of Euro 19.4 million.

Main sustainability KPIs consistent with that required to achieve the set medium to long-term goals.

Zignago Vetro Group Key Financial Highlights (*)

	H1 2026 (in Euro millions)	H1 2025 (in Euro millions)	Cge.%
Revenues	**303.9**	**308.5**	**- 1.5%**
EBITDA	**58.7**	**51.3**	**+ 14.3%**
EBIT	**24.6**	**16.2**	**+ 52.0%**
Operating Profit	**25.2**	**17.2**	**+ 46.7%**
Profit before taxes	**21.7**	**10.7**	**+ 102.6%**
Group Net Profit	**16.4**	**8.8**	**+ 85.9%**

	30.06.2026 *(in Euro millions)*	30.06.2025 *(in Euro millions)*	31.12.2025 *(in Euro millions)*
Capital expenditure	**36.3**	**26.6**	**59.1**
Free cash flow			
• **after investments**	**15.6**	**40.4**	**70.0**
• **before investments**	**57.3**	**68.3**	**123.9**
(further details on page 3)			
Financial debt	**(348.4)**	**(396.6)**	**(355.8)**
Liquidity	**76.0**	**96.2**	**86.0**
Net financial debt	**(272.4)**	**(300.4)**	**(269.8)**

(*) The figures (and the subsequent comments concerning the consolidated figures) were based on the management view of the Group business, which provides for the proportional consolidation of the joint venture, recognised to the consolidated financial statements at equity.
The income statement, the statement of comprehensive income, the statement of financial position and the statement of cash flows of the Zignago Vetro Group at 30 June 2026 and 2025 and at 31 December 2025, prepared according to international accounting standards currently in force, are reported respectively at attachments 3, 4, 5, 6 and 7 of this press release.

Fossalta di Portogruaro, 30 July 2026 – The Board of Directors of **Zignago Vetro S.p.A** – a company listed on the Euronext STAR Milan market - in a meeting held today chaired by Nicolò Marzotto, approved the Group 2026 Half-Year Report.

Company profile

The **Zignago Vetro Group** companies produce high quality glass containers for the Food and Beverage, Cosmetics and Perfumery industries and Speciality Glass bottles for wines and spirits, for the domestic and international markets. The Group is also engaged in other sectors offering synergies with its core business - particularly the collection and treatment of raw glass for subsequent reuse and the construction of moulds for container production.

Zignago Vetro Group operating performance

Against a still uncertain macroeconomic backdrop which continues to be shaped by geopolitical tensions, the initial part of H1 2026 saw reduced **Beverages and Food** containers demand than the previous year. Sales volumes and revenues however gradually recovered over the following months.
Within this environment, the Group focused on generating value and maintaining margins, despite intense competition on its target markets, consolidating in the period the earnings strength emerging in Q1.

Cosmetics and Perfumery container demand grew on the end of 2025 - driven in particular by the luxury perfume segment, which is benefiting from the gradual reversal of the destocking trend. Cosmetics sales volumes remain more stable, with the market showing mixed signs of recovery. The Group overall generated sales revenue growth in the first half of the year over the same period of the previous year, with an increase in average prices driven by the product mix.

In terms of input costs (excluding energy costs), the stability emerging in 2025 has been consolidated. This trend, combined with strict control of operating costs, has enabled the consolidation of margins.

The recent tensions in the Middle East are however introducing elements of uncertainty into the oil, gas and petroleum product supply chains, resulting in upward pressure on market prices, which the Group continues to monitor in order to take timely mitigating actions.

In this context, the Group's strategic priority remains focused on cash generation, controlling the financial debt and optimising working capital, with a particular focus on inventory management.

Consolidated **Revenues** in H1 2026 amounted to Euro 303.9 million, compared to Euro 308.5 million in the same period of the previous year (-1.5%). Export revenues totalled Euro 96.3 million, comprising 31.7% of revenues (Euro 94.4 million and 30.6% in H1 2025).
Revenues in Q2 totalled Euro 157.1 million, increasing Euro 10.3 million (+7%) on Q1.

Consolidated **EBITDA** in the first half of 2026 amounted to Euro 58.7 million, +14.3% on H1 2025 (Euro 51.3 million), with a 19.3% margin (16.6% in H1 2025). EBITDA in Q2 totalled Euro 30.5 million (+4.2% on the same period of 2025, +8.3% on the first quarter).

Consolidated **EBIT** was Euro 24.6 million (compared to Euro 16.2 million in the first half of 2025, +52%), with a margin of 8.1% (5.2% in the first half of 2025).

The consolidated **Operating profit** was Euro 25.2 million in H1 2026, compared to Euro 17.2 million in H1 2025 (+46.7%), with a 8.3% revenue margin (compared to 5.6%).

Consolidated **Profit before taxes** amounted to Euro 21.7 million in H1 2026 (Euro 10.7 million in H1 2025, +103.3%), with a margin of 7.2% (3.5%).

Consolidated **Profit** in the period was Euro 16.4 million, compared to Euro 8.8 million in H1 2025 (+85.9%) – a margin of 5.4% (2.9%).

Group balance sheet and financial position

Group **capital expenditure** in the first half of 2026 amounted to Euro 36.3 million (Euro 26.6 million in H1 2025). Payments on fixed assets amounted to Euro 41.7 million in H1 2026 (Euro 27.8 million in H1 2025).

The Group generated **Free cash flow** in H1 2026, before payments for investments and dividends of Euro 57.3 million (Euro 68.3 million in the first half of 2025). Free cash flow, after payments for investments (Euro 41.7 million) and dividends (Euro 19.4 million), of Euro 3.9 million was absorbed, compared to a generation of Euro 0.7 million in H1 2025.

The Group **net financial debt** at 30 June 2026 was Euro 272.4 million, compared to Euro 269.8 million at 31 December 2025 (Euro 300.4 million at 30 June 2025).
Group liquidity totalled Euro 76 million at 30 June 2026, compared to Euro 86 million at the end of 2025 and Euro 96.2 million at 30 June 2025.

Outlook and subsequent events.

The contracting **Beverages and Food** glass container in the first half of the year has eased, despite the ongoing highly competitive environment and the market pressures stemming from the geopolitical situation.

Demand in the **Cosmetics and Perfumery** containers market continues to be impacted by the slowdown in the cosmetics sector in the previous year, while the perfumery segment has shown signs of recovery. Sector analysis indicates a positive first half of the year across all segments, particularly the Beauty segment. In terms of new product launches, the market is introducing both flankers and new items.

Based on the available information, demand for glass containers in the sectors in which the Group's companies operate over the coming months is expected to ensure a high utilisation of production capacity. Within an uncertain macroeconomic environment, the Group will seek to consolidate its margins by optimising production capacity and the product mix, while maintaining a balance between investments and cash generation.

The Group is monitoring the geopolitical instability and the potential impact on the production factors (including energy) and on consumption levels - which are currently still difficult to interpret - while seeking to tap into the opportunities available on the market.

No other major events are reported subsequent to 30 June 2026.

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Declaration

The Executive Responsible for Financial Reporting, Mr. Cristiano Bonetto, declares in accordance with Article 154 bis, paragraph 2, of the Consolidated Finance Act, that the accounting information contained in this press release corresponds to the underlying accounting documents, records and accounting entries.

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Approval of Codes and Procedures.

The Board of Directors today approved the review of the **Internal Dealing Code of Conduct**, which incorporates the changes introduced by Consob Resolution No. 23979 of May 14, 2026;

The document shall be available to the public, at the registered office, as well as on the Company's website at **www.zignagovetro.com.**

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Group 2026 Half-Year Report

The 2026 Half-Year Report will be made available to the public as soon as available and in accordance with law at the registered office of the company and on the company website at **www.zignagovetro.com** and at the authorised storage mechanism 1Info at **www.1info.it**.

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This press release is available on the website: **www.zignagovetro.com**

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All the figures in the Consolidated Reclassified Income Statement and Statement of Financial Position (attachments 1 and 2) reported below were prepared on the basis of management's view which considers the proportional consolidation of joint ventures appropriate, recognised to the consolidated financial statements at equity.
The statement of financial position, the income statement, the statement of comprehensive income and the statement of cash flows of the Zignago Vetro Group at 30 June 2026 and 31 December and 30 June 2025 and the statement of changes in Equity, prepared in accordance with the accounting standards currently in force, are reported respectively in the subsequent attachments 3, 4, 5, 6 and 7.

ATTACHMENT 1

Zignago Vetro Group

Reclassified Consolidated Income Statement (unaudited)

(*management point of view, based on the proportional consolidation of the joint ventures)*

	H1 2026		**H1 2025**		Changes
	Euro thou.	%	Euro thou.	%	%
Revenues	303,944	100.0%	308,476	100.0%	(1.5%)
Changes in finished and semi-finished products and work in progress	(152)	(0.1%)	(19,192)	(6.2%)	(99.2%)
Internal production of fixed assets	2,398	0.8%	1,595	0.5%	50.3%
Value of production	306,190	100.7%	290,879	94.3%	5.3%
Cost of goods and services	(188,583)	(62.0%)	(183,909)	(59.6%)	2.5%
Value added	117,607	38.7%	106,970	34.7%	9.9%
Personnel expense	(58,929)	(19.4%)	(55,646)	(18.1%)	5.9%
EBITDA	58,678	19.3%	51,324	16.6%	14.3%
Amortisation & depreciation	(33,067)	(10.9%)	(34,690)	(11.3%)	(4.7%)
Accruals to provisions	(1,000)	(0.3%)	(446)	(0.1%)	n.a.
EBIT	24,611	8.1%	16,188	5.2%	52.0%
Non-operating recurring income (charges)	2,484	0.8%	924	0.3%	n.a.
Non-recurring income (charges)	(1,862)	(0.6%)	85	0.1%	n.a.
Operating Profit	25,233	8.3%	17,197	5.6%	46.7%
Net financial expense	(3,402)	(1.1%)	(6,087)	(2.0%)	(44.1%)
Net exchange rate gains/(losses)	(88)	(0.0%)	(413)	(0.1%)	(78.7%)
Profit before taxes	21,743	7.2%	10,697	3.5%	103.3%
Income taxes *(Tax-rate 2026: 25.1%)* *(Tax-rate 2025: 20.0%)*	(5,461)	(1.8%)	(2,135)	(0.7%)	n.a.
Consolidated Profit	16,282	5.4%	8,562	2.8%	90.2%
(Profit) Loss non-con. int.	98	0.0%	250	0.1%	(60.8%)
Group Profit	16,380	5.4%	8,812	2.9%	85.9%

Zignago Vetro Group

Reclassified Consolidated Statement of Financial Position (unaudited)

(management point of view, based on the proportional consolidation of the joint ventures)

	30.06.2026		31.12.2025		30.06.2025	
	Euro thou.	%	Euro thou.	%	Euro thou.	%
Trade receivables	155,622		138,759		152,897	
Other receivables	25,158		32,865		25,186	
Inventories	170,454		172,351		174,950	
Current non-financial payables	(163,313)		(145,686)		(154,332)	
Payables on fixed assets	(8,887)		(14,265)		(7,864)	
A) Working capital	179,034	28.4%	184,024	29.1%	190,837	29.8%
Net tangible and intangible assets	403,210		399,941		400,668	
Goodwill	51,458		53,488		53,484	
Other eq. invest. & non-current assets	14,664		11,541		15,285	
Non-current provisions and non-financial payables	(18,225)		(19,681)		(19,894)	
B) Net fixed capital	451,107	71.6%	445,289	70.9%	449,543	70.2%
A+B= Net capital employed	630,141	100.0%	629,313	100.0%	640,380	100.0%
Financed by:						
Current loans and borrowings	124,690		132,350		164,909	
Cash and cash equivalents	(76,010)		(85,963)		(96,246)	
Current net debt	48,680	7.7%	46,387	7.4%	68,663	10.7%
Non-current loans and borrowings	223,688	35.5%	223,447	35.5%	231,707	36.2%
C) Net financial debt	272,368	43.2%	269,834	42.9%	300,370	46.9%
Opening Group equity	359,146		370,289		370,289	
Dividends paid	(19,419)		(39,719)		(39,719)	
Other equity changes	1,431		1,256		479	
Group Profit	16,380		27,320		8,812	
D) Closing equity	357,583	56.7%	359,146	57.0%	339,861	53.1%
E) Non-controlling interest equity	235	0.1%	333	0.1%	149	0.0%
D+E) Total Consolidated Equity	357,698	56.8%	359,479	57.1%	340,010	53.1%
C+D+E = Total financial debt and equity	630,141	100.0%	629,313	100.0%	640,380	100.0%

__ATTACHMENT 3__

Zignago Vetro Group

Consolidated Statement of Financial Position (unaudited)

(Euro thousands)	30.06.2026	31.12.2025	30.06.2025
ASSETS			
Non-current assets			
Property, plant and equipment	256,304	249,836	253,509
Goodwill	715	2,745	2,741
Intangible assets	1,218	1,229	1,475
Equity-accounted investees	130,528	130,054	123,719
Equity investments	390	389	389
Other non-current assets	703	639	1,727
Deferred tax assets	6,266	5,635	8,075
Total non-current assets	**396,124**	**390,527**	**391,635**
Current assets			
Inventories	135,217	138,024	145,010
Trade receivables	117,362	107,747	116,401
Other current assets	10,239	13,298	10,581
Current tax receivables	1,403	1,813	3,809
Other current financial assets	3,578	530	540
Cash and cash equivalents	70,967	82,906	78,009
Total current assets	**338,766**	**344,318**	**354,350**
TOTAL ASSETS	**734,890**	**734,845**	**745,985**
EQUITY & LIABILITIES			
EQUITY			
Share capital	8,932	8,932	8,932
Reserves	53,769	53,221	52,532
Acquisition of treasury shares	(10,400)	(10,400)	(10,400)
Retained earnings	288,857	280,073	279,985
Group Profit for the period	16,380	27,320	8,812
TOTAL GROUP EQUITY	**357,538**	**359,146**	**339,861**
NON-CONTROLLING INT. EQUITY	**235**	**333**	**149**
TOTAL EQUITY	**357,773**	**359,479**	**340,010**
LIABILITIES			
Non-current liabilities			
Provisions for risks and charges	1,664	1,951	2,574
Post-employment benefit provision	3,652	3,739	3,888
Non-current loans and borrowings	158,326	152,489	153,940
Other non-current liabilities	3,291	3,808	4,185
Deferred tax liabilities	2,348	2,135	2,142
Total non-current liabilities	**169,281**	**164,122**	**166,729**
Current liabilities			
Bank loans & borrowings and current portion of non-current loans & borrowings	79,988	94,266	114,567
Trade and other payables	97,531	87,738	94,666
Other current liabilities	28,744	28,327	29,809
Current tax payables	1,573	913	204
Total current liabilities	**207,836**	**211,244**	**239,246**
TOTAL LIABILITIES	**377,117**	**375,366**	**405,975**
TOTAL EQUITY AND LIABILITIES	**734,890**	**734,845**	**745,985**

ATTACHMENT 4

Zignago Vetro Group

Consolidated Income Statement (unaudited)

(Euro thousands)	H1 2026	H1 2025
Revenues	**223,205**	**227,599**
Raw materials, ancillaries, consumables and goods	(48,299)	(64,039)
Service costs	(90,258)	(86,440)
Personnel expense	(44,591)	(42,530)
Amortisation & depreciation	(24,044)	(27,505)
Impairment of fixed assets	(2,017)	---
Other operating costs	(2,657)	(2,599)
Other operating income	3,298	2,619
Equity-accounted joint ventures	7,146	5,981
Operating Profit	**21,783**	**13,086**
Financial income	710	271
Financial expenses	(3,478)	(4,390)
Net exchange rate gains/(losses)	(99)	(338)
Profit before taxes	**18,916**	**8,629**
Income taxes	(2,634)	(67)
Profit for the period	**16,282**	**8,562**
Non-controlling interests loss (profit)	**98**	**250**
Group Profit for the period	**16,380**	**8,812**
Earnings per share:		
Basic earnings per share	**0.1856**	**0.0998**
Diluted earnings per share	**0.1856**	**0.0998**

Zignago Vetro Group

Consolidated Statement of Comprehensive Income (unaudited)

(Euro thousands)	H1 2026	H1 2025
Profit for the period	**16,282**	**8,562**
Items that will be subsequently reclassified to profit or loss		
Translation difference for foreign operations	(1,367)	523
Net gain (loss) from the valuation of "cash flow hedge" derivatives, net of the tax effect	560	0
Investments valued at equity - share of other statement of comprehensive income items	1,982	(111)
Total items that will be subsequently reclassified to profit or loss, net of the tax effect	1,175	412
Total comprehensive income	**17,457**	**8,974**
Non-controlling interest comprehensive loss	**98**	**250**
Comprehensive income attributable to the Group	**17,555**	**9,224**

__ATTACHMENT 6__

Zignago Vetro Group
Consolidated Statement of Cash Flows(unaudited)

(Euro thousands)		H1 2026	H1 2025
CASH FLOW FROM OPERATING ACTIVITIES:			
Net Profit for the period		**16,282**	**8,562**
Adjustments to reconcile net profit with cash flow generated from operating activities:			
Amortisation & depreciation		24,044	27,505
Impairment of fixed assets		2,017	0
Losses/(gains) on sale of property, plant & equipment		15	(49)
Share-based payment settled with equity instruments		266	67
Provision adjustments		(287)	(301)
Financial income		(3,503)	(271)
Financial expenses		3,478	4,390
Net exchange rate gains/(losses)		99	338
Income taxes		2,634	67
Equity-accounted joint ventures		(7,146)	(5,981)
Changes in operating assets and liabilities:			
Decrease/(increase) in trade receivables		(9,615)	(9,291)
Decrease/(increase) in other current assets		3,059	4,566
Decrease/(increase) in inventories		2,807	16,424
Increase/(decrease) in trade & other payables		10,967	8,841
Increase (decrease) in other current liabilities		417	1,877
Change in other non-current assets and liabilities		(669)	(1,609)
Total adjustments and changes		**28,583**	**46,573**
Dividends distributed by equity-accounted joint ventures		8,654	15,094
Interest paid in the period		(1,982)	6,112
Net Cash Flows from operating activities	**(A)**	**51,537**	**76,341**
CASH FLOW FROM INVESTING ACTIVITIES:			
Gross investments in intangible assets		(295)	(284)
Gross investments in property, plant and equipment		(30,859)	(14,444)
Increase/(decrease) in payables for purchases of non-current assets		(1,174)	(1,700)
Sales price of property, plant and equipment		66	49
Net cash flow used in investing activities	**(B)**	**(32,262)**	**(16,379)**
CASH FLOWS FROM FINANCING ACTIVITIES:			
Acquisition of treasury shares			0
Interest paid in the period		(1,964)	(2,645)
Interest received in the period		264	151
New financing		40,000	60,000
Decrease in bank payables		(46,706)	(44,886)
Repayment leases liabilities		(2,983)	(1,757)
Dividends distributed		(19,419)	(39,719)
Net cash flow generated (used) in financing activities	**(C)**	**(30,808)**	**(28,856)**
Change in equity items from currency conversions	**(D)**	**(406)**	**(290)**
Net change in cash and cash equivalents	**(A+B+C+D)**	**(11,939)**	**30,816**
Cash & cash equivalents at beginning of the period		**82,906**	**47,193**
Cash & cash equivalents at end of the period		**70,967**	**78,009**

Zignago Vetro Group

Statement of Changes in Equity (unaudited)

	Share capital	Legal reserve	Revaluation reserve	Other reserves	Capital paid-in	Treasury shares	Translation reserve	Comprehensive income statement items	Retained earnings	Profit	Total Group Equity	Total non-controlling interest equity	Total consolidated equity
Balance at 31 December 2024	**8,932**	**1,786**	**27,334**	**23,354**	**157**	**(10,547)**	**1,252**	**(2,617)**	**268,767**	**51,871**	**370,289**	**399**	**370,688**
Profit (Loss)	---	---	---	---	---	---	---	---	---	8,812	8,812	(250)	8,562
Profit (loss) recognised directly to equity	---	---	---	---	---	---	523	(111)	---	---	412	---	412
Total Comp. Income (loss)	---	---	---	---	---	---	523	(111)	---	8,812	9,224	(250)	8,974
Allocation of result	---	---	---	---	---	---	---	---	51,871	(51,871)	---	---	---
Acquisition of treasury shares	---	---	---	---	---	---	---	---	---	---	---	---	---
IFRS 2	---	---	---	67	---	---	---	---	---	---	67	---	67
Other changes	---	---	---	(147)	---	147	---	---	---	---	---	---	---
Share issue	---	---	---	---	---		---	---	---	---	---	---	---
Re-acquisition of treasury shares	---	---	---	---	---	---	---	---	---	---	---	---	---
Movement non-controlling interests eq.	---	---	---	---	---	---	---	---	---	---	---	---	---
Distribution dividends	---	---	---	---	---	---	---	---	(39,719)	---	(39,719)	---	(39,719)
Balance at 30 June 2025	**8,932**	**1,786**	**27,334**	**23,274**	**157**	**(10,400)**	**1,775**	**(2,728)**	**280,919**	**8,812**	**339,861**	**149**	**340,010**
Profit (Loss)	---	---	---	---	---	---	---	---	---	18,508	18,508	184	18,692
Profit (loss) recognised directly to equity	---	---	---	---	---	---	389	97	---	---	486	---	486
Total Comp. Income (loss)	---	---	---	---	---	---	389	97	---	18,508	18,994	184	19,178
Allocation of result	---	---	---	---	---	---	---	---	---	---	---	---	---
Acquisition of treasury shares	---	---	---	---	---	---	---	---	---	---	---	---	---
IFRS 2	---	---	---	291	---	---	---	---	---	---	291	---	291
Other changes	---	---	---	(37)	---	---	---	---	37	---	---	---	---
Share issue	---	---	---	---	---	---	---	---	---	---	---	---	---
Movement non-controlling interests eq.	---	---	---	---	---	---	---	---	---	---	---	---	---
Distribution dividends	---	---	---	---	---	---	---	---	---	---	---	---	---
Balance at 31 December 2025	**8,932**	**1,786**	**27,334**	**23,528**	**157**	**(10,400)**	**2,164**	**(2,631)**	**280,956**	**27,320**	**359,146**	**333**	**359,479**
Profit (Loss)	---	---	---	---	---	---	---	---	---	16,380	16,380	(98)	16,282
Profit (loss) recognised directly to equity	---	---	---	---	---	---	(1,367)	2,542	---	---	1,175	---	1,175
Total Comp. Income (loss)	---	---	---	---	---	---	(1,367)	2,542	---	16,380	17,555	(98)	17,457
Allocation of result	---	---	---	---	---	---	---	---	27,320	(27,320)	---	---	---
Acquisition of treasury shares	---	---	---	---	---	---	---	---	---	---	---	---	---
IFRS 2	---	---	---	266	---	---	---	---	---	---	266	---	266
Other changes	---	---	---	(10)	---	---	---	---	---	---	(10)	---	(10)
Share issue	---	---	---	---	---	---	---	---	---	---	---	---	---
Movement non-controlling interests eq.	---	---	---	---	---	---	---	---	---	---	---	---	---
Distribution dividends	---	---	---	---	---	---	---	---	(19,419)	---	(19,419)	---	(19,419)
Balance at 30 June 2026	**8,932**	**1,786**	**27,334**	**23,784**	**157**	**(10,400)**	**797**	**(89)**	**288,857**	**16,380**	**357,538**	**235**	**357,773**

__ATTACHMENT 8__

Zignago Vetro Group

ESG: main indicators and KPI’s (*)

<table>
<tr><th>Topic</th><th>KPIs</th><th>2025
actual</th><th>30/06/2026
actual</th><th>2030
Strategic objectives</th></tr>
<tr><td>Energy efficiency</td><td>% of electricity from renewable sources</td><td>68.9%</td><td>41.1%</td><td>100.0%</td></tr>
<tr><td>Water resource management</td><td>Absolute water consumption (m^3)</td><td>499,755</td><td>219,704</td><td>504,492</td></tr>
<tr><td>Emissions</td><td>Absolute CO2 Emissions
Scope 1 and 2
(tonCO2)</td><td>281,381</td><td>140,255</td><td>216,143</td></tr>
<tr><td>Raw materials management</td><td>% of total scrap to raw materials before merger</td><td>59.6%</td><td>60.5%</td><td>58.0%</td></tr>
<tr><td rowspan="5">Other</td><td rowspan="4">Group certifications</td><td>● ISO 45001 in Poland</td><td></td><td rowspan="2">Maintain current certifications

Adopt following new certifications:
● ISO 45001 in Revet Glass, France and IGM by 2027
● ISO 14001 in France and IGM by 2027</td></tr>
<tr><td></td><td></td></tr>
<tr><td>Ecovadis: Platinum rating (93/100)</td><td>n/a</td><td rowspan="2">Improve Ecovadis and CDP scores</td></tr>
<tr><td>CDP climate Change "B" Water Security "B"</td><td>n/a</td></tr>
<tr><td>Social / environmental initiatives</td><td>0.25% of annual consolidated result allocated to social and environmental initiatives</td><td>0.25% of annual consolidated result allocated to social and environmental initiatives</td><td>0.25% of annual consolidated result allocated to social and environmental initiatives</td></tr>
</table>